



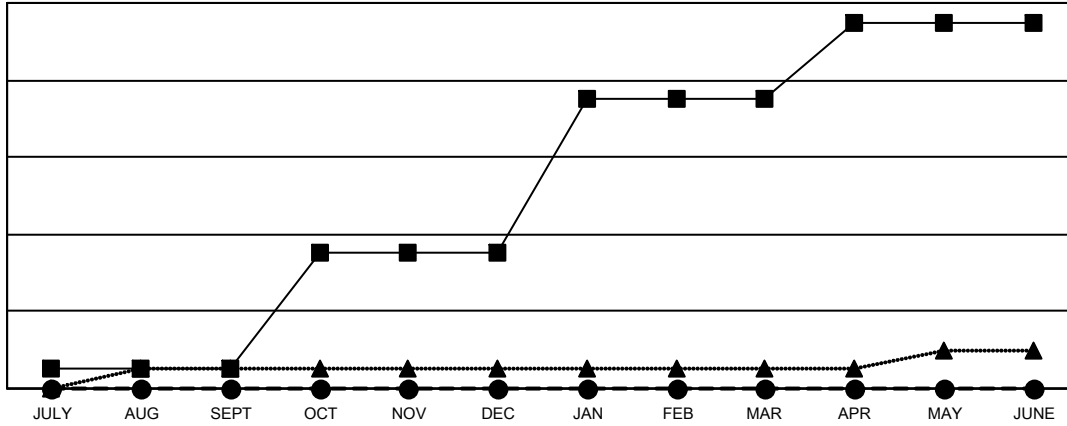
GMT: OPEN

GMT CA 1

| Clubs                 |               |           |               |
|-----------------------|---------------|-----------|---------------|
| RESULTS FOR 2023-2024 |               |           |               |
| QUARTER               | NEW CLUB GOAL | NEW CLUBS | DROPPED CLUBS |
| JULY/AUG/SEPT         | 1             | 0         | 2             |
| OCT/NOV/DEC           | 6             | 0         | 0             |
| JAN/FEB/MAR           | 8             | 0         | 0             |
| APR/MAY/JUNE          | 4             | 0         | 0             |

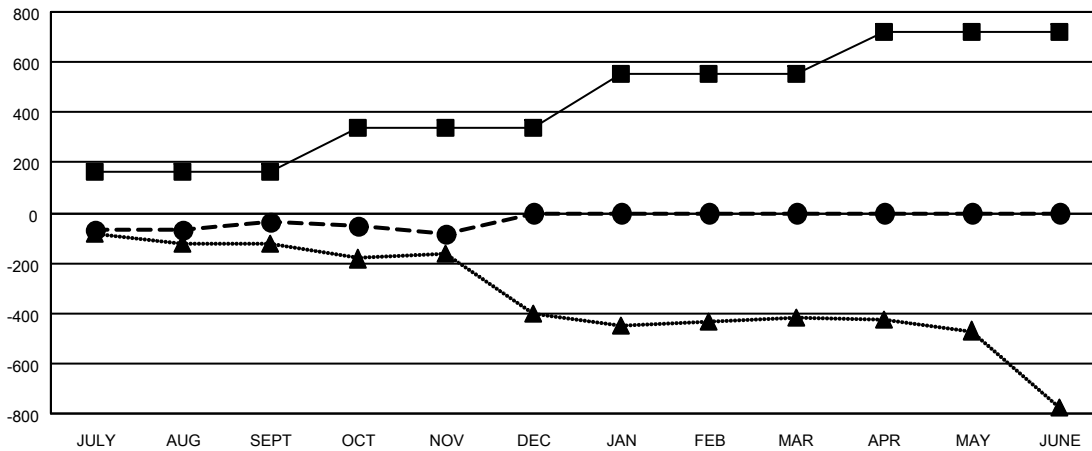
| Members               |                        |                      |  |
|-----------------------|------------------------|----------------------|--|
| RESULTS FOR 2023-2024 |                        |                      |  |
| QUARTER               | MEMBER GROWTH NET GOAL | MEMBER GROWTH ACTUAL | DROPPED MEMBERS ACTUAL (including transfers) |
| JULY/AUG/SEPT         | 161                    | 357                  | 354  |
| OCT/NOV/DEC           | 179                    | 215                  | 240  |
| JAN/FEB/MAR           | 215                    | 0                    | 0  |
| APR/MAY/JUNE          | 163                    | 0                    | 0  |

GOALS AND ACTUAL NEW CLUBS CUMULATIVE



- - CURRENT YEAR GOALS FOR NEW CLUBS
- - CURRENT YEAR ACTUAL NEW CLUBS
- ▲ - LAST YEAR ACTUAL NEW CLUBS

GOALS AND ACTUAL MEMBERS CUMULATIVE



- - MEMBER GROWTH NET GOAL
- - MEMBER GROWTH ACTUAL
- ▲ - LAST YEAR MEMBERSHIP ACTUAL

|                        |   |   |
|------------------------|---|---|
| DROPPED CLUBS: 2       | 241 CLUBS OF 615 ADDED 1 OR MORE NEW MEMBERS              | <b>GENDER DISTRIBUTION</b>                    |
|                        |   | MALE 10,831 (68.19%)<br>FEMALE 5,053 (31.81%) |
| <b>DROPPED MEMBERS</b> | <a href="#">CLICK HERE FOR CUMULATIVE MEMBERSHIP DATA</a> | TOTAL FAMILY UNIT MEMBERS 3,123               |
| DECEASED 102           |   | FAMILY MEMBERS PAYING HALF DUES 1,619         |
| CLUB CANCELLED 4       |   |   |
| OTHER 487              |   |   |
| <b>TOTAL 593</b>       |   |   |